



SACHI A. HAMAI
Chief Executive Officer

County of Los Angeles CHIEF EXECUTIVE OFFICE

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January 28, 2016

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MARK RIDLEY-THOMAS
Second District

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Third District

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Fourth District

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To: Supervisor Hilda L. Solis, Chair
Supervisor Mark Ridley-Thomas
Supervisor Sheila Kuehl
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: Sachi A. Hamai
Chief Executive Officer

EMPLOYEE COUNT QUARTERLY REPORT

The Employee Count Report, for the period of October 1, 2015 through December 31, 2015, reflects an average employee count of 93,137. The average decrease in employee population is 119 when compared to the previous quarter. The average reflects an increase of 248 permanent positions and a decrease of 367 temporary positions.

COUNTYWIDE EMPLOYEE POPULATION (QUARTERLY AVERAGE)

Source of Funding	First Quarter Average FY 2015-16	Second Quarter Average FY 2015-16	Average Change from First to Second Quarter
County	46,445	46,157	-288
City, State, and Federal Revenues	46,811	46,980	169
Employee Population (Average)	93,256	93,137	-119

"To Enrich Lives Through Effective And Caring Service"

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The following department had the greatest average increase or percentage increase in employee population from the previous quarter:

- **Military and Veterans Affairs** – Increased by an average of 4 positions, a 15 percent increase. The increase was primarily due to filling vacant positions after an extended recruitment process.

The following departments had the greatest average decrease or percentage decrease in employee population from the previous quarter:

- **Museum of Art** – Decreased by an average of 5 employees, a 13 percent decrease. The decrease was primarily due to the release of temporary workers hired to meet the needs of a particularly busy exhibition installation period.
- **Parks and Recreation** – Decreased by an average of 276 employees, a 15 percent decrease. The decrease was primarily due to the release of temporary workers hired during the summer season.

If you have any questions or need additional information, your staff may contact Matthew McGloin at (213) 974-1694.

SAH:SK
MM:VT:alc

c: Executive Officer, Board of Supervisors
Auditor-Controller
County Counsel
Director of Personnel